

Leadgate Primary School Pupil Premium 2016-2017



Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	215
Total number of pupils eligible for Pupil Premium Grant	96
Amount of Pupil Premium Grant received per pupil	£1320
Total amount of Pupil Premium Grant received	£126.720

Pupil Premium funding was allocated to the following areas in 2016/17

Priority 1 - Staffing, Interventions and Curriculum Resources			
Item/Initiative	Cost	Aims	Outcome/Impact
1 x TA 11 hours per week x 5 weeks (Intervention sessions phonics)	£463	To support children eligible for pupil premium in Year 1 with maths and English interventions raising attainment and achievement.	
4 x TA x 18 hours x 38 weeks (afternoon intervention)	£34, 744	To support children eligible for pupil premium with a range of interventions and to provide pastoral support with challenging behaviour and barriers to language.	
3 x TA x 18 hours x 38 weeks (morning class based support in KS1)	£24,521	To support children eligible for pupil premium in the class room through small group support top raise attainment and achievement in reading, writing and maths.	
1xTa x18hours X 20weeks (afternoon booster)	£10,462.00	To support children eligible for pupil premium in KS1 with maths and English interventions raising attainment and achievement.	
Funding to maintain staffing and ensure that class sizes do not exceed 30.	£8914.49	To ensure that all children are taught in a class of 30 children or less by a qualified teacher.	
Lexia –A web-based Independent Learning System for reading.	£4043.50	To support pupils learning in reading focussing on early phonics understanding and development alongside comprehension skills. To accelerate reading development and raise attainment and achievement.	
1x Teacher PPA cover 2.5 days X 38 weeks	£14,500	To ensure high quality provision for teaching and learning during the class teachers planning, preparation and assessment time.	
Dedicated teacher with responsibility for attendance management and administrative sessions 1hour X	£3000	To improve the attendance of children eligible for pupil premium. To remove barriers preventing pupil attendance Increased attendance rates for pupils eligible for pupil	

38 weeks.		premium.	
Crisis Response SLA	£2058	To enable all pupils with barriers to learning including behavioural to succeed and achieve reducing the necessity to exclude pupils.	
Abacus	£1000	To support the development of mathematical knowledge and reasoning.	
Mathletics	£590		
Resources	£2000	To support high quality teaching and learning in the classroom and through interventions.	

Priority 2 – Personal Social and Emotional including Health and Care

Item/Initiative	Cost	Aims	Outcome/Impact
Provide daily fruit and milk for pupils.	£862.76	To ensure pupils have a healthy, nutritional snack throughout the day contributing towards a balanced diet.	
Breakfast Club	£200.00	To subsidise pupils eligible for pupil premium to ensure pupils have breakfast resulting in a positive start to the day so children are ready to learn.	

Priority 3 – Education Visits

Item/Initiative	Cost	Aims	Outcome/Impact
Supplementing educational visits.	£1000	To enhance personal experiences of the wider community and access learning opportunities not normally available to them.	

Priority 4– Parental Engagement

Item/Initiative	Cost	Aims	Outcome/Impact
Parental Support Advisor 1 session X 13 weeks	£4550	To improve and develop communication between home and school to positively impact on pupils attainment and achievement in school.	
Life Channel	£2471.25		
School Comms	£505		

Priority 5 – Staff Training and Development

Item/Initiative	Cost	Aims	Outcome/Impact

The Key	£595.00	<p>Staff have access to up to date research to make informed choices about intervention/ new initiatives resulting in improved outcomes for PP pupils.</p> <p>Staff fully understand procedures to support pupils and access external support when appropriate.</p> <p>High quality CPD to ensure consistently good or better teaching and learning.</p>	
NPQML (middle leader)	£2,080.00		
MA SEN (middle leader)	£1,400		
Training	£1200		
Supply Costs Training	£4840		